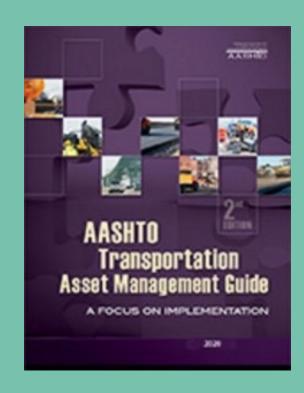
Webinar 6
Increasing Workforce Capacity

For today's polls, visit menti.com and use the code 9487 052

June 2, 2021 Sponsored by FHWA



Welcome

- Welcome to our sixth installment of the book club
- The TAM Guide Book Club will be meeting again in one week on Wednesday 6/9
 - Topic: Investment Strategies and Multi-Objective Decision Analysis
- Visit the AASHTO TAM Portal to register and for the complete archive of past webinars

Welcome to the AASHTO Transportation Asset Management Guide. Whether you are new to asset management, a seasoned practitioner, or an executive, this Guide will help to further your understanding of asset management techniques and advance asset management practices at your agency.



What is Transportation Asset Management?

As defined by the American Association of State Highway Transportation Officials (AASHTO), transportation asset management (or TAM) is a "strategic and systematic process of operating, maintaining, upgrading, and expanding physical assets effectively throughout their life cycle. It focuses on business and engineering practices for resource allocation and utilization, with the objective of better decision making based upon quality information and well defined objectives."

Read the Executive Summary.

Read the Chapter...

https://www.tam-portal.com/event-directory/tam-webinars/

Welcome

FHWA is pleased to sponsor this special TAM Guide Book Club Webinar series

- Sharing knowledge is a critical component of advancing asset management practice
- The AASHTO TAM Guide is a valuable resource for agencies starting to develop their next TAMP
- This series is designed to focus on the areas where agencies will derive the greatest benefit:
 - Eight sessions addressing TAMP Implementation, Life Cycle Planning and Management, Financial Planning, Risk and Resiliency, and more



Agenda

3:20 PM

2:00 PM Introduction Matt Hardy, AASHTO and Tashia Clemons, FHWA 2:05 PM **Agenda and Topic Introduction** Hannah Groshong, Spy Pond Partners 2:15 PM **Use Case Scenarios** Tammy Haas, New Mexico DOT Matt Haubrich, Iowa DOT 2:35 PM **Guidance Quests – Breakout Sessions** 3:10 PM **Breakout Session Feedback**

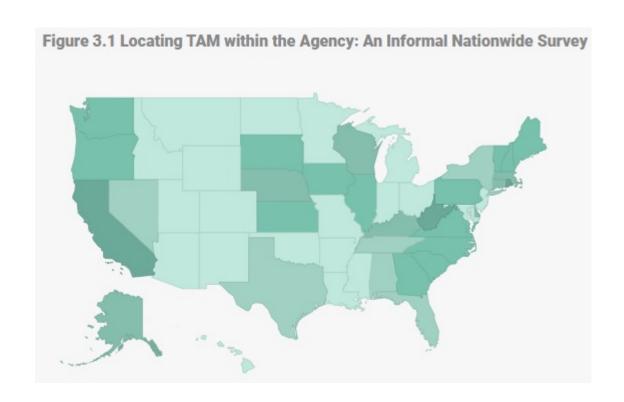
Open Discussion and Q&A

AASHTO TAM Guide Book Club Menti Polls

For today's polls, visit menti.com and use the code 9487 052

Establishing TAM Roles, Responsibilities, and Competencies

- Creating a TAM Unit
- Centralized vs. Decentralized responsibilities
- Identifying TAM roles, related functions, and supporting roles
- Key competencies and how to develop them in your agency



Strengthening Coordination and Communication

- Internal Coordination
 - Steering Committee, Asset Stewards, Asset Data Governance, etc.
- External Coordination
 - MPOs, Local Agencies, Toll Authorities, Other State Agencies, etc.
- Examples of communication mechanisms

Mechanism	Considerations (Pro: +, Con: -)	Internal TAM Examples	External TAM Examples
Reports	+ Opportunity to provide detailed information the reader can digest in their own time + Formal communication that is a statement of a position at a defined time Can be hard to get feedback		TAMP Annual State of the Infrastructure Report
Websites, Social media, and Push/Interactive notifications	+ Highly interactive + Reaches many people quickly - Feedback is "public" and takes time to manage - Technology may not be accessible to all	Dashboard on internal metrics	Dashboard for performance reporting Consultation and feedback on service delivery
Brochures/ Post cards, Newsletters	+ Enables simple messages to be clearly communicated + Internal newsletters can be used to inform and engage a broad audience - Can be expensive to produce (in physical form) - Not suitable for getting feedback	Quarterly updates on improvements/ achievements in TAM	Post cards on upcoming asset improvements

Managing Change

- Continued advancement in TAM may involve change management and culture shifts
- TAM Change Agents guide and lead the change process

Checklist

Assessing an
Organization's TAM
Readiness

How-To Guide

How to Manage Change and Prepare for System Replacement

Agency Capability Building Portal

https://www.agencycapability.com/

 One-stop shop for the latest information, tools, and other resources to support transportation agencies' organizational

needs

Guidance/Scenarios

- Resource Library
- Position Descriptions
- Practitioner Directory





AASHTO TAM Guide Book Club Today's Speakers

Tammy Haas

- New Mexico DOT
- Asset Management & Planning Division Director

Matt Haubrich

- Iowa DOT
- Transportation Asset Management Administrator

NMDOT TAM Organization Building Journey



1st asset management systems effort (~2000) Change in leadership, use of EXOR and PMS abandoned (~2005)

Building Knowledge & Capabilities

Asset Inventory & Condition

Performance
Management &
Target Setting

Financial Plan & Investment Analysis

Risk Management & Resilience

Data & Information Management

Data Collection

Management Systems

Asset Modeling Performance Predictions

Revenue Forecasts Federal & State Financial Management Asset Valuations

Risk Identification and Assessment Risk Register

Strategic Data Business Plan Data Governance In the beginning, not knowing what you do not understand

As knowledge builds, frustration with so many unknowns

Focus on sustainability as we master elements of TAM

Building a Sustainable TAM Organization

Get people interested

- First focus on executives and district leaders to get support
- Make contact with individuals across the organization to promote TAM and identify those who show interest
- Provide opportunities for greater engagement to those who show interest

Get people exposed

Communicate, communicate, communicate!!!

Dealing with staff turnover

- Expect turnover and be ready to hire new staff
- Document procedures and needed knowledge
- Rely on staff across the organization who showed interest in TAM

- Build tools, visualizations, and reports that the organization relies on
- Create steering committees with cross agency participants
- Encourage staff across NMDOT to engage in national activities to build interest and excitement (AASHTO, TRB, etc.)





Pavement Management Workshop & White Paper

- Workshop
 - Design, Districts, Materials,
 Construction, Maintenance,
 Planning and Leadership
 - Unconstrained Vision
 - SWOT Analysis
- Self Assessment (Maturity)
- Develop a Vision for Pavement Management
 - List practice Gaps
- "White Paper" Plan to Achieve the Vision

Strategic Plan Components

Pavement Management Strategic Plan

Components

Iowa DOT's Pavements

The Business Case for Pavement Management

Overview of Effort to Date

Mission and Vision

Strategic Goals and Objectives

Plan Overview

Audience

All levels of Iowa DOT

Pavement Management Programmatic Plan

Components

Proposed Organizational Structure

Needs and Gaps

Recommended Actions

Schedule

Audience

Iowa DOT Leadership

TAM Implementation Team

Pavement Management Tactical / Implementation Plan

Components

Detailed Actions

Tasks

Responsibilities

Investments

Deadlines

Audience

Staff involved with Pavement Management

PMTC

Where We Are

Where We Are Going

How We Get There

Primary Needs Identified

- Need a Champion
- Need a Dedicated Unit with Appropriate Staffing
- Need Documentation of Practices, Goals and Policies
- Need Reliable Data/Information to make Data Driven Decision
 - Defined Targets
 - Need Analysis of Data
- Need a Culture of Asset/Pavement Management
- Need Training

Practice Areas

Each practice area will have a list of vision items or practice gaps with a lists of tasks, responsibilities and goals for accomplishment.

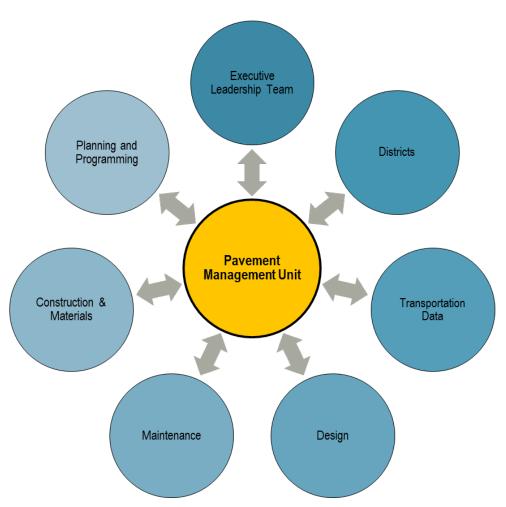
- Policy
- Communication
- Organization
- Education
- Life Cycle Planning
- Technology
- Research Support
- Data Collection

 65 Tasks Listed for Action

Vision for a Pavement Management Unit

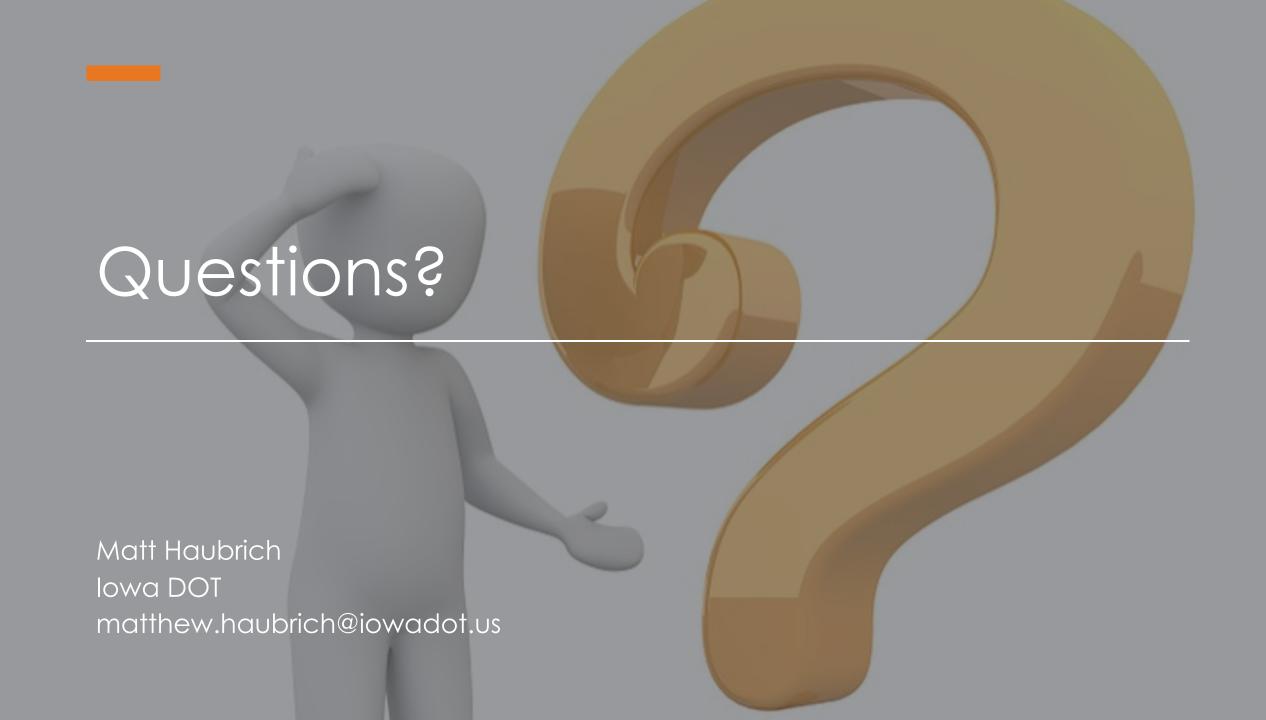
Activities

- TAMP
- Investment Planning
- Rehabilitation Strategies
- Preservation Strategies
- GIS and Data Delivery
- What-if Analysis
- Funding Strategies
- Accountability in Funding
- Project Alternatives
- Defining and Documenting Process



Culture Change and Growth

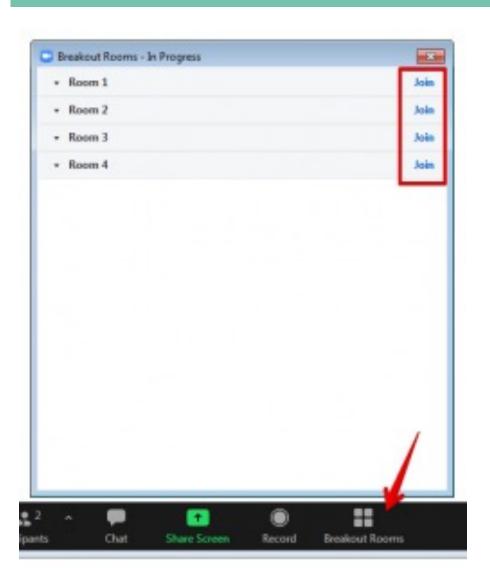
- Innovation
- Traction for Changing Our Practices
- Direction for the DOT on Pavement Management
- Better Stewards of the System



AASHTO TAM Guide Book Club Break-Out Group Conversation

- 1. What workforce issues are you facing at your agency related to TAM? How are you increasing your staff TAM capabilities? Is the turnover rate for TAM staff a problem? How can the TAM Guide help you with these issues?
- 2. Change is an important ingredient in advancing TAM. What have been the most challenging change management issues? How can the TAM Guide help with these types of issues?
- 3. What would you like to see in the future with TAM workforce development.
 What could the TAM Guide do better to support these needs?

AASHTO TAM Guide Book Club Break-Out Group Conversation



To select a breakout room to join,

1.Click the Breakout Rooms menu

2.Click the Join link next to a room.

Your breakout room will be assigned one of the three quests.

Breakout Session Feedback

- How did you answer each of the questions:
 - What workforce issues are you facing?
 - Challenging change management issues?
 - Future TAM workforce development resources?
- What are your thoughts on how we can improve the value of the Guide based on the quest?
 - Updated resources?
 - Sharing new practices?
 - Linking to new guidance?
 - More resources to support the 2022 TAMP development?

Open Discussion

Q & A

Full Schedule and Registration Information

https://www.tam-portal.com/event-directory/tam-webinars/

- 7. Investment Strategies and Multi-Objective Decision Analysis Wednesday 6/9/21 2:00 3:30 PM eastern time
- 8. Strengthening How Data Supports Your TAM Program Wednesday 6/16/21 2:00 3:30 PM eastern time

To register:

https://www.tamportal.com/eventdirectory/tam-webinars/

To access the Guide: TAMGuide.com

Questions?

Contact Hyun-A Park or Matt Hardy for more information:

hpark@spypondpartners.com mhardy@aashto.org