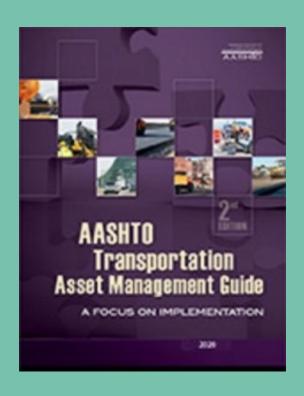
Webinar 2
TAMP implementation and integration

For today's polls, visit menti.com and use the code 5666 4976

April 28, 2021 Sponsored by FHWA



Welcome

- Welcome to our second installment of the book club
- The TAM Guide Book Club will be meeting again next week
 - Topic: Life Cycle Planning and Management
- Visit the AASHTO TAM Portal to register and for the complete archive of past webinars

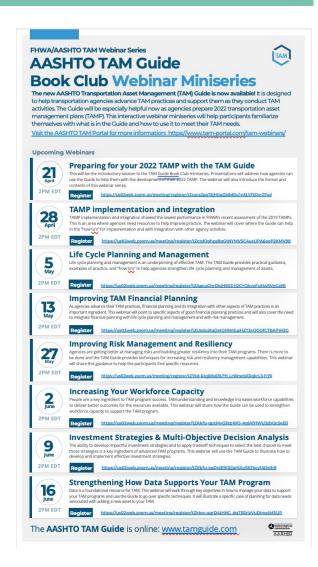
Welcome to the AASHTO Transportation Asset Management Guide. Whether you are new to asset management, a seasoned practitioner, or an executive, this Guide will help to further your understanding of asset management techniques and advance asset management practices at your agency. **What is Transportation Asset Management?** As defined by the American Association of State Highway Transportation Officials (AASHTO), transportation asset management (or TAM) is a "strategic and systematic process of operating, maintaining, upgrading, and expanding physical assets effectively throughout their life cycle. It focuses on business and engineering practices for resource allocation and utilization, with the objective of better decision making based upon quality information and well defined objectives." Read the Executive Summary. Read the Chapter..

https://www.tam-portal.com/event-directory/tam-webinars/

Welcome

FHWA is pleased to sponsor this special TAM Guide Book Club Webinar series

- Sharing knowledge is a critical component of advancing asset management practice
- The AASHTO TAM Guide is a valuable resource for agencies starting to develop their next TAMP
- This series is designed to focus on the areas where agencies will derive the greatest benefit:
 - Eight sessions addressing TAMP Implementation, Life Cycle Planning and Management, Financial Planning, Risk and Resiliency, and more



Agenda

2:00 PM Introduction

Matt Hardy, AASHTO and Steve Gaj, FHWA

2:05 PM Agenda & Topic Introduction

Gareth McKay, WSP USA

2:15 PM Use Case Scenarios

Jack Moran, Massachusetts DOT

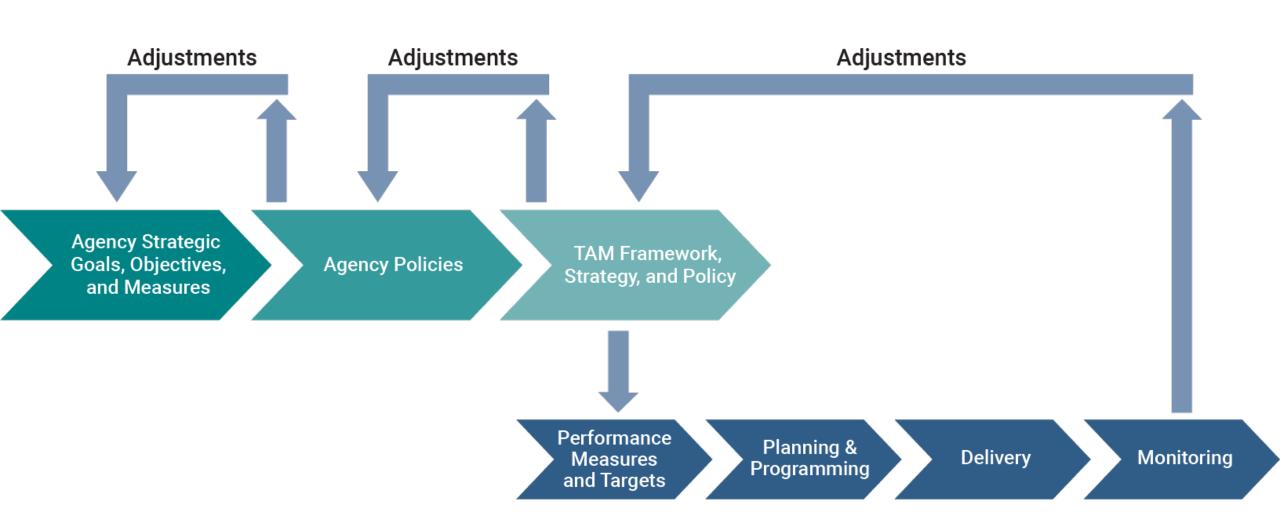
Matt Haubrich, Iowa DOT

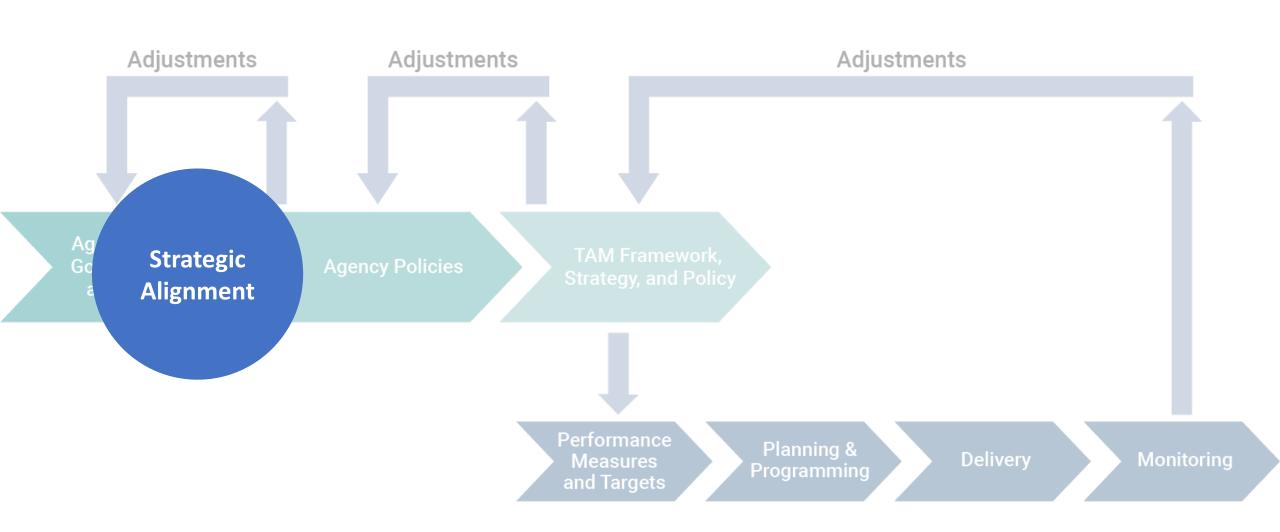
Meredith Hill, Maryland DOT SHA

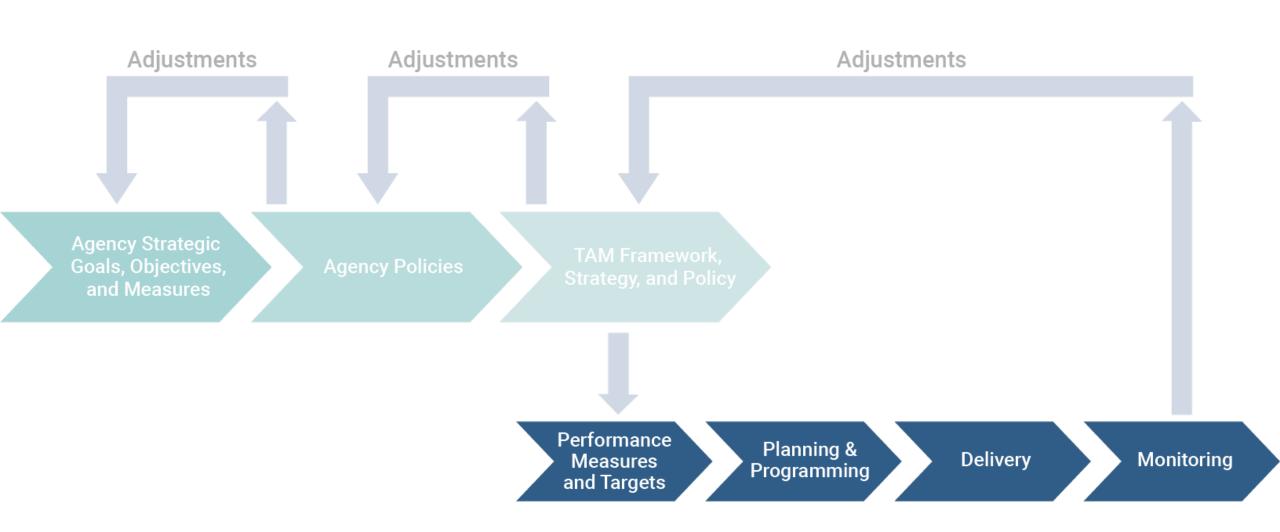
2:30 PM Guidance Quests – Breakout Sessions

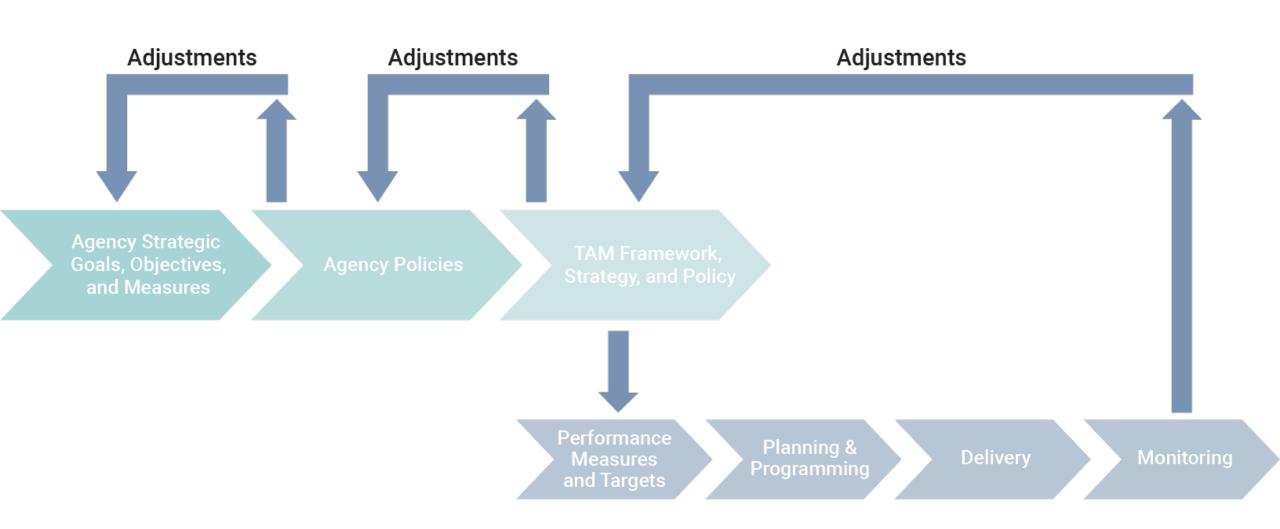
3:10 PM Breakout Session Feedback

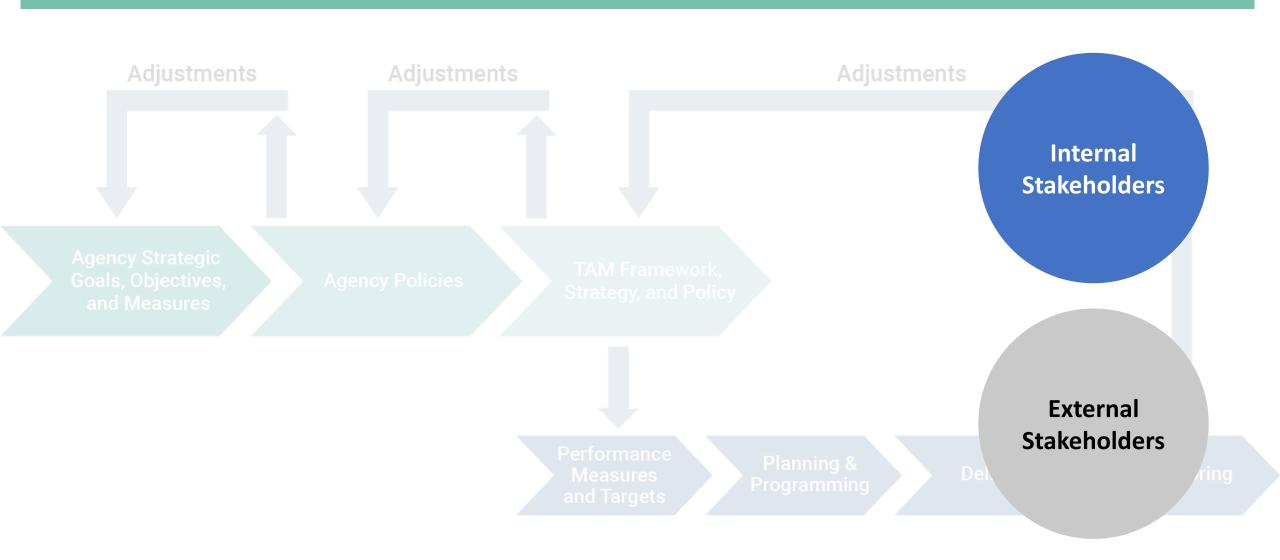
3:20 PM Open Discussion and Q&A











Communication

OBJECTIVES

STAKEHOLDERS

MESSAGING

TIMING & FREQUENCY

TACTICS & CHANNELS

CONTINUOUS IMPROVEMENT

WHY

communicate?

WHO

delivers and receives the communication?

WHAT

are the messages to communicate?

WHEN

will the communication occur?

HOW

will information be communicated?

HOW WELL

is the communication working?

Internal Stakeholders

External Stakeholders

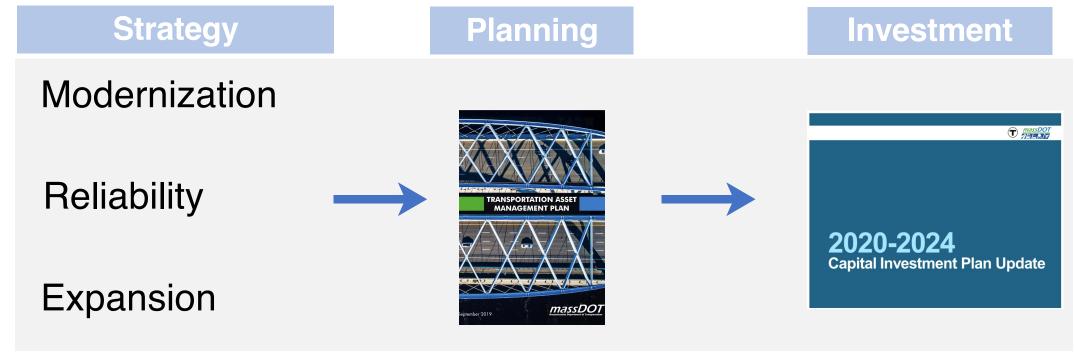
AASHTO TAM Guide Book Club Implementation and Integration – Menti Polls

For today's polls, visit menti.com and use the code 5666 4976

- 1. Which areas of TAM integration are a strength in your agency? (if you are not from an agency please rank the one you know best)
 Answers (multi-choice) can pick more than one:
- Planning and Programming
- Performance Management
- Risk Management
- Information Management
- 2. What are the challenges your agency faces when including other asset owners (MPOs, cities, toll authorities, P3s) as part of the TAMP?

 Answers Freeform
- 3. Who is the primary audience for your TAMP? Answers (multi-choice) can pick more than one :
- Internal stakeholders
- Agency leadership
- The public
- Politicians
- External agencies
- FHWA

Aligning the First TAMP to MassDOT Strategic Objectives



The TAMP implements SGR Strategy (Reliability within MassDOT Parlance) for Highway Division Bridges & Pavement





Realigning Strategy For 2022

We are considering:

- Support of Massachusetts mobility strategy with inclusion of pedestrian and bicycle infrastructure. (expansion is a big component so will be interesting to explore within what has primarily been an SGR realm), ITS systems are also being considered
- More clear incorporation of resiliency investments within existing programs or as a standalone program
- Support of safety priorities through roadway barrier/hardware management





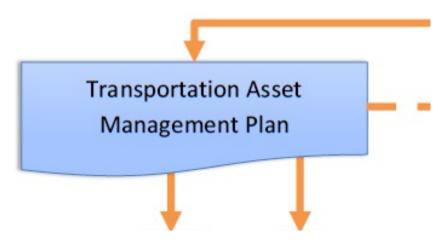
TAM and Planning Alignment at Iowa DOT
Matt Haubrich
FHWA-AASHTO TAM Webinar Series
Guide Book Club Webinar #2, April 28, 2021



Iowa's First TAMP

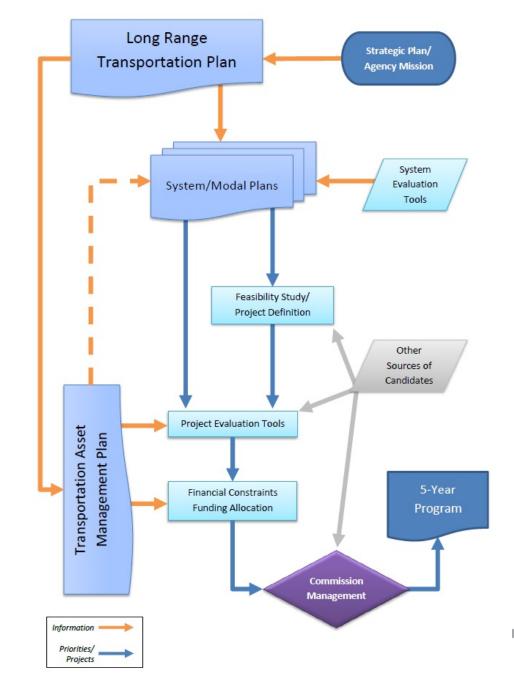
- Steering Committee formed in mid-2014
- TAMP completed in late fall of 2016 (just as rules became final)
- Was never intended to meet all of the federal requirements but rather to help us learn
- Along with the Gap Analysis done around the same time, led to us thinking about how the TAMP fit with our processes







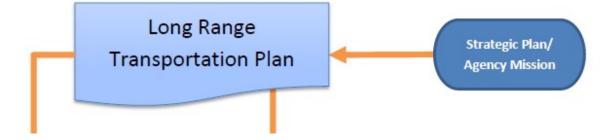






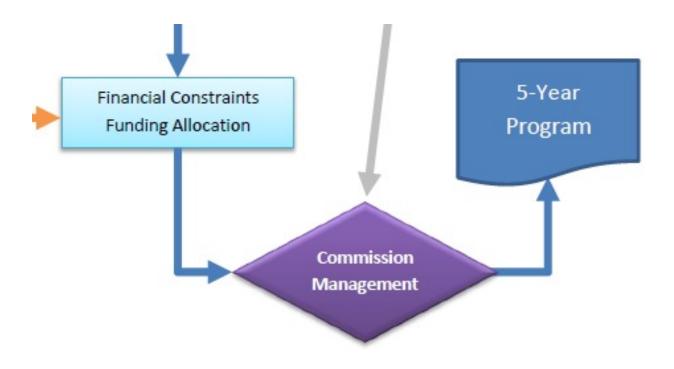


Plan Relationship Diagram Draft – 3/4/2015





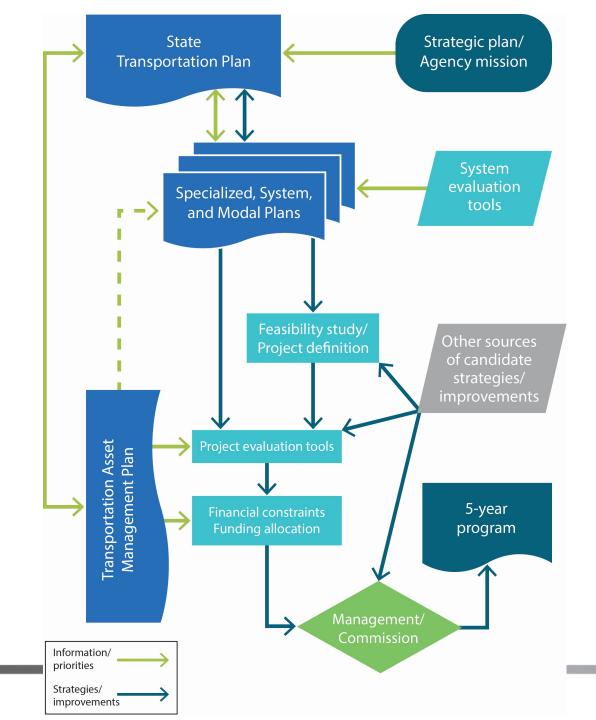








This version is in our current SLRTP









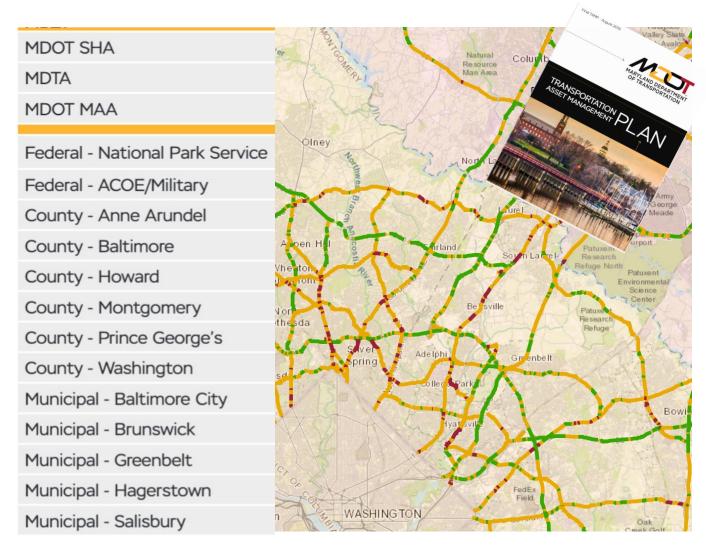


Asset Management

MARYLAND DEPARTMENT OF TRANSPORTATION STATE HIGHWAY ADMINISTRATION

Maryland Transportation Asset Management Plan

- For the National Highway System bridge and pavement assets
- Plan for all NHS partner owners to implement risk-based planning and programming for the lifecycle management of NHS.
 - Performance- and risk-based programming
 - 10-year financial plan
 - Strategies for proactive flexibility
- Next Step 2022 TAMP Update in progress with a focus on Partner Owner engagement Spring/Summer 2021

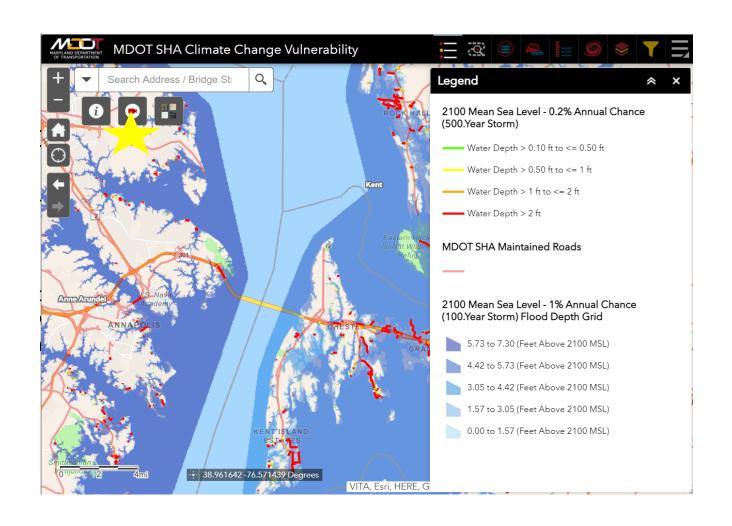


To access the data: NHS TAMP Infrastructure Condition (TPM Story Map)



MDOT SHA Climate Change Vulnerability Viewer

- ArcGIS Online (AGOL) web application Public
- View and explore sea level change and the potential impacts on Maryland's roadways, including roadway assets & infrastructure.
 - Opportunity to overlay local planning agency data via AGOL iMAP partnership
 - Introductory and tour video available through Viewer
- Next Step Planning for ~2022 update to flood depth grid (2015) and projection Scenarios



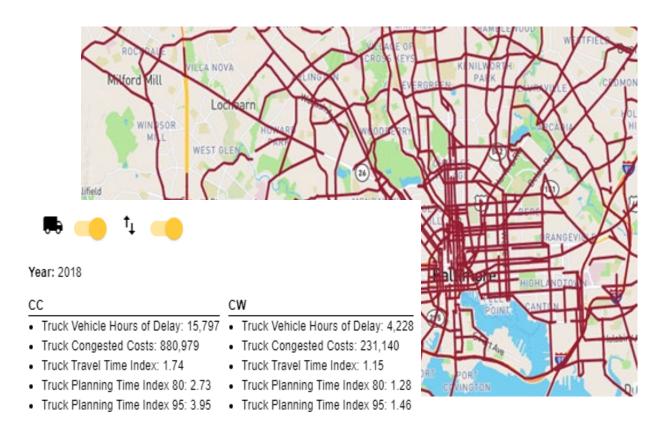
To access the app: MDOT SHA Climate Change Vulnerability (arcgis.com)

Performance Management

Maryland Performance & Analysis Tool (MrPaT)

- ArcGIS Online (AGOL) web application – Private (at present)
- Planning tool for mobility monitoring
 - One Maryland One Centerline
 - All vehicles; plus a truck-only lens
 - All OMOC/HPMS links; plus key corridors (tailorable on demand)
 - Next generation of the annual Mobility Report
- Next Step Enhanced mobility and system performance monitoring and reporting
 - Maryland Mobility and Reliability





Route ID: 03000IS00695--1----

From/To: 8.28 to 10.2

Click segments to add to data table

To access the app: public dashboard coming soon



TAM Guide bookmarks

TAM Basics (1.1) Agency Policy (2.1.2)

PAR Vision and Objectives (2.2, 3.1, 3.3, 1.3.4)







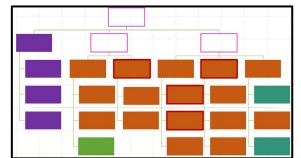






Continuous Quality Improvement Maryland's Transportation Industry





Elements of communicating PAR

- Videos great for TAM basics, leader's vision, communicating organizational change
- Documents/Plan good for regulators, compliance, historic reporting
- Organizational Community of Practice – critical to connect workforce to vision and objectives
- AASHTO Transportation Hub -<u>www.transportationmanagement.us</u>

TAM Guide bookmarks

TAM Basics (1.1) Agency Policy (2.1.2) PAR Vision and Objectives (2.2, 3.1, 3.3, 1.3.4)

Communications Plan (3.2.3)

Internal (1.3.3, 3.1, 3.2, 7.4.2)

External (2.1, 2.4, 5.1, 7.3.1)

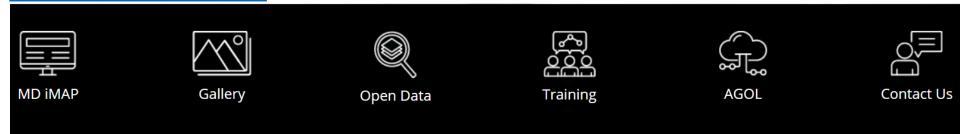
Elements of communicating PAR

- Plan Invest Evaluate
 - AGOL Applications (7.1.4)
 - ON DEMAND accessible
 - ESSENTIAL Data governance
 - NIMBLE story telling
 - LOCALIZED scalable information
 - CHANGE OVER TIME
- Fact sheets (7.3.1) 2-pages (1 is better) updated cyclically for simple and clear information sharing





MDOT Maps and Apps: MDOT iMap Data Portal



IPPD

- Meredith Hill
- MHill8@mdot.maryland.gov

TAMP & TPM

- Toria Lassiter
- TLassiter@mdot.maryland.gov

Climate Risk & Resiliency

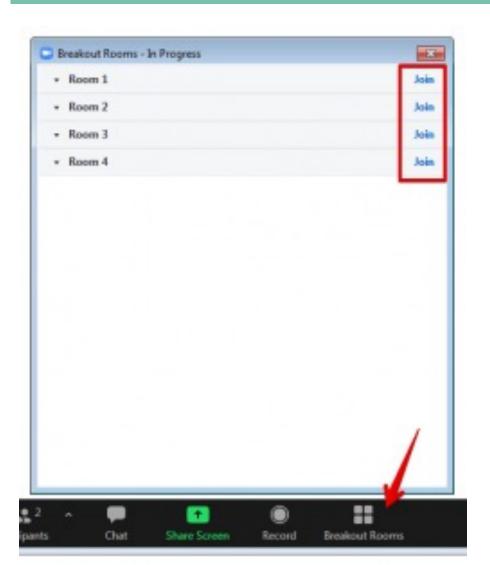
- Jessica Shearer (Blackwater Consultant)
- JShearer.consultant@mdot.maryland.gov

Truck Parking & MrPat

- Nicole Katsikides (TTI Consultant)
- NKatsikides.consultant@mdot.maryland.gov

Quest Items

- An agency wants to develop an asset management policy to define the intent of the TAM program. Use the TAM Guide to list the items that could be considered for inclusion in the policy? Discuss why these are important.
- The guide lists four key ingredients for success in creating a TAM policy. Discuss which is the most important for your agency and why?
- The guide identifies four key questions to ask when considering and integrating TAM with planning and programming.
 Which of these are the most challenging to achieve and why?
- A figure within the guide focuses on the integration of performance management and TAM. In which areas are agencies
 best able to create the link between asset investment needs and planning process decisions? Which link to a decision
 process needs the most work moving forward?
- The guide has a figure describing the levels of risk within an organization. Which of these levels should be discussed and described within a TAMP?
- Many agencies include an improvement or implementation plan within their last TAMP. Which of the 'ingredients' listed in the TAMP would improve the effectiveness of the actions listed in the plan?
- A DOT developed it's first TAMP, it has seen limited improvement in some TAM processes (pavement/bridge
 management systems, risk management, life cycle planning) since then and wants to put in a more regular
 reassessment of its performance. How often would be reasonable to undertake a progress assessment based on the
 considerations listed in the guide?



To **select a breakout room** to join, 1.Click the *Breakout Rooms* menu

2.Click the **Join** link next to a room

Quest Breakout Session Feedback

- How were your quests?
- How many quests were you able to finish?
- What did you find the most valuable about the guide?
- What are your thoughts on how we can improve the value of the guide?
 - □ Updated resources?
 - ☐ Sharing new practices?
 - ☐ Linking to new guidance?
 - ☐ More resources to support the 2022 TAMP development?

Open Discussion

Q & A

Full Schedule and Registration Information

https://www.tam-portal.com/event-directory/tam-webinars/

- 3. Life Cycle Planning and Management
 Wednesday 5/5/21 2:00 3:30 PM eastern time
- **4. Improving TAM Financial Planning** Thursday 5/13/21 2:00 3:30 PM eastern time
- **5. Improving Risk Management and Resiliency** Thursday 5/27/21 2:00 3:30 PM eastern time
- 6. Increasing Your Workforce Capacity
 Wednesday 6/2/21 2:00 3:30 PM eastern time
- 7. Investment Strategies and Multi-Objective Decision Analysis Wednesday 6/9/21 2:00 3:30 PM eastern time
- 8. Strengthening How Data Supports Your TAM Program Wednesday 6/16/21 2:00 3:30 PM eastern time

To register:

https://www.tamportal.com/eventdirectory/tam-webinars/

To access the Guide: TAMGuide.com

Questions?

Contact Hyun-A Park or Matt Hardy for more information:

hpark@spypondpartners.com mhardy@aashto.org